## Fiscal Estimate - 2017 Session

☑ Original ☐ Updated	☐ Corrected ☐ Sup	pplemental			
LRB Number 17-2808/1	Introduction Number AB-	-0415			
<b>Description</b> authorizing the creation of a Chippewa Valle	ey regional transit authority and making approp	oriations			
Fiscal Effect					
Appropriations  Decrease Existing	ncrease Existing Revenues Decrease Existing Revenues  The properties of the properti				
Permissive Mandatory F  2. Decrease Costs 4. D	Decrease Revenue Counties Coun	/illage ☐Cities Others VTCS Oistricts			
Fund Sources Affected Affected Ch. 20 Appropriations					
GPR FED PRO PRS SEG SEGS					
Agency/Prepared By	Authorized Signature	Date			
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## Fiscal Estimate Narratives DOT 7/19/2017

LRB Number	17-2808/1	Introduction Number	AB-0415	Estimate Type	Original	
Description						
authorizing the creation of a Chippewa Valley regional transit authority and making appropriations						

## Assumptions Used in Arriving at Fiscal Estimate

- 1. The bill would allow for the creation of the Chippewa Valley Regional Transit Authority (RTA), pending the adoption of the ratification of such a referendum by certain areas. The bill allows the new RTA to impose a sales and use tax but political subdivision members of the RTA may not levy property taxes for transit purposes greater than the property taxes levied for transit purposes in the year before the RTA's sales and use tax is imposed.
- 2. No additional local costs are imposed by the legislation. To the extent that new revenue might allow expansion of transit services, the RTA may choose to spend additional local revenues on transit services. Some existing local municipal costs related to existing transit could be shifted due to this new regional revenue source.
- 3. There are no additional costs imposed on WisDOT by this legislation. Sales tax collection and distribution would be done by the Department of Revenue.

## **Long-Range Fiscal Implications**

To the extent that the Chippewa Valley RTA chooses to utilize available revenues to expand local transit service, WisDOT could experience increased demand for transit operating assistance.